Fairway Pines HOA Budget 2025 / 2026

Expenses:	2025 Actuals TD	2025 EOY Forecast	2026 Budget	Related Notes
PRRMA	$116,223	$116,223	$127,846	Per Robert Aitken
Lawn Care	$46,569	$46,569	$48,898	
Snow Plow & Salt	$6,771	$6,771	$6,906	
Water	$10,074	$10,074	$10,074	
Electric - DTE	$3,424	$3,424	$3,493	
Pond Maintenance	$1,300	$1,300	$1,495	
Landscaping Imp & Tree Care	$6,560	$6,560	$7,216	
Sprinkler Startup & Maint	$2,039	$2,039	$2,500	
Mailbox Replacement/Maintenance	$950	$950	$5,000	Should be done summer 2026, by Mailbox by Bob. Wash, wax, service. Missed since 2022. all boxes.
Insurance	$4,959	$4,959	$5,455	
Acct & Bookeeping	$3,683	$3,683	$4,235	
Admin/Office Supplies	$603	$603	$603	
Legal	$283	$283	$500	
Miscellaneous Fees & Dues	$734	$734	$500	
Total Expenses	$196,138	$204,172	$224,721	
Income:				
Dues if 100% paid	309 homes @ $715 each:			
		$220,935		
DUES HISTORY				
2018 = $650				
2019 = $715				
2020 = $675				
2021 = $600				
2022 = $600				
2023 = $600				
2024=$650				
2025 = 715				
2026= 715				
Cash on Hand (anticipated 12/31/25):				
Savings	$ 50,841.75			Check 20758: $409.12, Check 20759: $1643.86, Check 2076: 1160.54, Check 20761: $1115.58
Checking	$ 65,578.48			Check 20757: $325
				Check 20765: $182.57, Check 20764: $56.16
				Check 20766: $3141
				$8,034